

Table 20

Structure of labour costs in 2005

NACE activity, type of management, size of reporting unit, region	Total labour costs (CZK/month per 1 employee)	%							
		Direct costs			Social benefits	Social costs and expenditures		Personnel costs	Taxes and subsidies
		Wages and salaries	Wage compensation	Total		Statutory social security contributions	Other		
T o t a l	28 036	63,80	6,81	70,61	2,09	24,71	1,19	1,51	-0,11
	by NACE activity								
A Agriculture, hunting and forestry	20 420	64,29	7,37	71,66	1,50	24,99	0,93	0,92	0,00
B Fishing, operation of fish hatcheries and fish farms; services incidental to fishing	22 623	64,73	6,40	71,13	2,06	25,16	0,38	1,51	-0,24
C Mining and quarrying	32 079	61,75	8,59	70,34	1,81	24,14	2,69	1,02	0,00
D Manufacturing	25 406	63,84	7,26	71,10	1,54	24,90	1,13	1,39	-0,06
E Electricity, gas and water supply	36 594	60,58	6,78	67,36	2,99	24,11	4,01	1,56	-0,03
C-E Total industry	26 247	63,50	7,29	70,79	1,66	24,81	1,41	1,38	-0,05
F Construction	25 449	64,10	7,24	71,34	1,82	24,85	0,88	1,07	0,04
G Wholesale and retail trade; repair of motor vehicles, motorcycles and personal and household goods	28 711	65,49	6,22	71,71	2,19	24,65	0,49	0,93	0,03
H Hotels and restaurants	18 162	66,04	6,31	72,35	0,90	25,14	0,53	1,10	-0,02
I Transport, storage and communications	29 670	61,83	7,01	68,84	2,08	24,38	3,19	1,50	0,01
J Financial intermediation	54 781	62,61	6,49	69,10	2,60	24,28	2,26	1,76	0,00
K Real estate, renting and business activities	34 844	64,59	5,95	70,54	2,22	24,47	1,08	1,72	-0,03
L Public administration; compulsory social security	33 445	64,54	4,16	68,70	3,69	23,92	1,01	2,87	-0,19
M Education	25 968	63,48	9,74	73,22	0,71	25,90	0,21	0,39	-0,43
N Health and social work	24 972	64,87	7,41	72,28	1,27	25,68	0,41	0,56	-0,20
O Other community, social and personal service activity	22 389	65,40	7,04	72,44	1,85	25,72	0,47	0,59	-1,07
	by type of management								
Private	23 038	65,07	6,84	71,91	1,63	24,97	0,75	0,85	-0,11
Co-operative	19 238	64,94	7,11	72,05	1,79	25,06	0,48	0,66	-0,04
State	32 279	63,66	5,57	69,23	2,87	24,23	1,68	1,99	0,00
Municipal	24 408	63,75	8,60	72,35	1,32	25,67	0,40	0,70	-0,44
Associations, political parties and churches	20 870	68,53	6,88	75,41	1,15	26,30	0,45	0,35	-3,66
Foreign	34 248	63,92	6,57	70,49	1,94	24,50	1,16	1,92	-0,01
International	35 012	62,63	6,87	69,50	2,21	24,58	2,07	1,62	0,02
Mixed	29 206	61,97	7,89	69,86	1,84	24,74	2,14	1,40	0,02
	by size of reporting unit								
1 - 9 employees	22 797	66,28	5,95	72,23	2,20	24,76	0,51	0,35	-0,05
10 - 19 employees	27 922	66,37	5,63	72,00	1,72	24,81	0,48	1,17	-0,18
20 employees or more	28 328	63,57	6,95	70,52	1,99	24,73	1,27	1,60	-0,11
20 - 49	25 820	64,83	7,37	72,20	1,49	25,08	0,62	0,73	-0,12
50 - 99	26 299	63,86	7,62	71,48	1,76	24,96	0,95	1,03	-0,18
100 - 249	25 674	64,48	7,11	71,59	1,76	25,12	0,72	0,99	-0,18
250 - 499	26 477	64,10	7,14	71,24	1,69	25,19	0,83	1,21	-0,16
500 - 999	28 267	63,39	7,32	70,71	1,66	24,96	1,11	1,69	-0,13
1000 or more	32 324	62,82	6,35	69,17	2,54	24,25	2,04	2,02	-0,02
	by region								
Hl. m. Praha	36 388	63,21	6,01	69,22	2,66	24,24	1,62	2,26	0,00
Středočeský	26 253	63,78	7,18	70,96	1,41	25,13	1,12	1,39	-0,01
Jihočeský	23 882	63,72	7,48	71,20	1,70	25,25	0,94	0,93	-0,02
Plzeňský	24 848	64,54	7,19	71,73	1,46	25,35	0,78	1,06	-0,38
Karlovarský	22 490	64,94	7,15	72,09	1,26	24,88	0,96	0,86	-0,05
Ústecký	24 411	64,42	7,29	71,71	1,67	24,59	1,15	0,91	-0,03
Liberecký	26 692	65,67	6,18	71,85	1,66	24,76	0,66	1,55	-0,48
Královéhradecký	23 342	63,68	7,57	71,25	1,79	25,13	0,87	1,02	-0,06
Pardubický	22 991	64,83	7,55	72,38	1,22	24,87	0,77	0,96	-0,20
Vysočina	23 701	64,71	7,17	71,88	1,59	25,00	0,75	1,11	-0,33
Jihomoravský	24 976	64,75	7,08	71,83	1,86	24,89	0,62	0,96	-0,16
Olomoucký	23 443	64,40	7,60	72,00	1,33	25,24	0,96	1,12	-0,65
Zlínský	22 715	64,13	7,43	71,56	1,75	25,06	0,84	0,80	-0,01
Moravskoslezský	25 806	63,41	7,78	71,19	1,50	25,18	1,25	1,01	-0,13
T o t a l (civil sector)¹⁾	27 664	63,80	7,05	70,85	1,91	24,84	1,17	1,34	-0,11
L Public administration; compulsory social security (civil sector) ¹⁾	30 305	65,21	5,78	70,99	1,94	25,25	0,77	1,37	-0,32
State type of management (civil sector) ¹⁾	30 472	63,63	6,82	70,45	1,84	24,96	1,77	0,98	0,00
20 employees or more (civil sector) ¹⁾	27 917	63,56	7,22	70,78	1,78	24,88	1,26	1,41	-0,11
in which 1000 or more employees (civil sector) ¹⁾	31 576	62,37	7,05	69,42	1,98	24,48	2,13	2,01	-0,02
Hl. m. Praha (civil sector) ¹⁾	35 999	63,13	6,59	69,72	2,21	24,53	1,66	1,88	0,00

¹⁾ Excl. the Ministry of Defence and the Ministry of the Interior